

**MIAMI COUNTY COUNCIL  
2014 BUDGET HEARINGS  
AUGUST 27, 2013**

**Council President Ralph Duckwall called the 2014 budget hearing to order. Councilman Wiles said a prayer and the group recited the Pledge of Allegiance.**

**Duckwall – present  
Mull – present  
Wiles – present  
McAuliffe – present  
Boyer – present  
Harp – present  
Hunt – present**

**President Duckwall stated that all salaries need to be kept at the 2014 level until we see where we are.**

**ASSESSOR**

Sara McAuliffe, Assessor, asked to move one of her deputies in Reassessment back to County General. With the lower income for the County, it will not be possible this year.

01     68,850

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

02     3,000

Councilwoman Mull made a motion to approve at 3,000 on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

03     3,600

Councilman Wiles made a motion to approve at 3,600 on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

04     0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

Total            75,450

Councilman Hunt made a motion to approve 75,450 on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

### **REASSESSMENT**

Assessor McAuliffe never filled the position she vacated when becoming Assessor and she will not fill it unless she has to. Reassessment has to be done every 4 years, therefore, ¼ of the County has to be done every year. (loss of one position)

01 187,910

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

02 12,500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

03 51,600

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

04 137,300

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

Total 389,310

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

### **SALES DISCLOSURE**

01 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

02 3,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

03 2,250

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

04 1,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

Total            6,250

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Councilman McAuliffe abstained).

### **HIGHWAY – CUM BRIDGE**

01      85,450

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

02      77,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

03      387,230

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

04      5,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

Total            554,680

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

### **LR & S**

01      0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading.  
Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

02      375,000

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained)

03      0

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

04      0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total            375,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained)

## **HIGHWAY PHASE 1**

Changes to this budget included taking the Clerk position from part time to full time, raising the bookkeeper to \$28,000, part time amount set at \$12,000 and adding \$12,000 for insurance. Councilman McAuliffe asked about vacation time for the bookkeeper. Commissioner Francis said the part time amount would cover that. Councilwoman Harp asked if the clerk could stay at the part time position if she chose to. Commissioner Francis said it would be up to the Highway Supervisor.

01     173,489

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained) (1 full time to part time)

02     650

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading.  
Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained)

03     8,300

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained)

04     0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading.  
Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained)

Total         182,439

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1. (Hunt abstained)

## **Highway Phase 2**

01     898,612

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and  
Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1(Hunt abstained)

02     855,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1(Hunt abstained)

03     11,300

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained.)

04     0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (Hunt abstained).

Total            1,765,412  
Motion to approve on 1<sup>st</sup> reading in the amount of \$1,765,412 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 6-0-1 (Hunt abstained).

### **Highway Phase 3**

01     90,750  
Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

02     496,000  
Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

03     133,500  
Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

04     250,000  
Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-0-1 (Hunt abstained).

Total            970,250  
Motion to approve on 1<sup>st</sup> reading in the amount of \$970,250 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 6-0-1 (Hunt abstained).

Council President Duckwall stated that the Commissioners and the Council are going to have to work on getting insurance money from the Highway. There also has to be some discussion on implementing the LOHUT (Wheel Tax) due to not enough money for the repair of roads. The State will eventually penalize the County for not having a wheel tax.

### **HEALTH**

Mark Waite, Health Board, stated they are requesting a higher amount for the Health Officer. They have researched and found that his pay was much lower than most Health Officers. They would like for his pay to be increased 10% plus an additional \$3,500 for insurance cost. Commissioner Francis said that \$14,250 should cover everything.

01     119,871

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

02 31,800

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

03 29,280

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading.

Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

The Board of Commissioners recommended the utilities be set at \$12,000.

04 800

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total 181,751

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

## **HEALTH ENVIRONMENTAL**

01 83,321

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading.

Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

(lose 1 Full time position to part time)

02 4,400

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

03 8,900

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total 95,621

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

## **Health Grant**

Councilman McAuliffe asked if they could add here for the assistant and decrease salary if grant doesn't come through. Councilman Duckwall asked about adding the insurance cost for Dr. Farag out of this grant and \$500 per

amount. Health employee Karen Trigg informed the Council that they did not know what they are doing and they cannot do that.

01      32,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

Mr. Waite stated that the statute says the Board of Health has control over the Health salaries and budgets. Council President Duckwall stated that the statute went on to say “as approved by the County Council”.

02      0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

03      0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

04      0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Total      32,500

Motion to approve on 1<sup>st</sup> reading in the amount of \$32,500 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **Clerk of the Circuit Court**

01      199,142

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7 -0.

02      3,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03      13,500

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04      0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Total      215,642

Motion to approve on 1<sup>st</sup> reading in the amount of \$215,642 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Clerk Superior Court**

01 131,778

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

(Lose 1 full time position)

02 3,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 135,278

Motion to approve on 1<sup>st</sup> reading in the amount of \$135,278 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Boyer and passed 7-0.

### **Clerk Election**

01 55,900

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 5,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 30,400

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 91,300



Motion to approve on 1<sup>st</sup> reading in the amount of \$91,300 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Clerk Registration**

01 28,350

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 28,350

Motion to approve on 1<sup>st</sup> reading in the amount of \$28,350 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Clerk Perpetuation**

01 8,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 4,200

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 2,800

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 6,800

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 21,800

Motion to approve on 1<sup>st</sup> reading in the amount of \$21,800 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilman Wiles and passed 7-0.

## **Treasurer**

01 68,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 7,020

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 28,005

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 103,025

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

## **LCC**

01 8,160

Motion to approve on 1<sup>st</sup> reading in the amount of \$8,160 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

2 1,840

Motion to approve on 1<sup>st</sup> reading in the amount of \$1,840 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

3 30,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$30,000 was made by Councilman Boyer. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

4 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

Total \$40,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$40,000 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

**Jail 001/09**

01 819,748

Motion to approve on 1<sup>st</sup> reading in the amount of \$819,748 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

2 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

3 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

4 0

Motion to approve on 1<sup>st</sup> reading in the amount of \$0 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

Total \$819,748

Motion to approve on 1<sup>st</sup> reading in the amount of \$819,748 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7 -0.

**COIT/SHERIFF 1121/08**

01 969,954

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

02 151,050

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 59,500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 80,400

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 1,260,904

Motion to approve on 1<sup>st</sup> reading in the amount of \$1,260,904 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

**Public Safety/JAIL 1170/09**

01 154,653

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 79,400

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 549,474

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 783,527

Motion to approve on 1<sup>st</sup> reading in the amount of \$783,521 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

**County Correction**

01 24,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 24,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Break for lunch.

## **SURVEYOR**

01 56,886

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)  
(Deputy position part time)

02 2,300

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

03 2,340

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

04 100

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

Total 61,626

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained)

Councilman Boyer is concerned how the drains affect agriculture and is worried cutting the Drainage Deputy to part time will come back to bite us. He asked if it would be legal to take the salary out of the drain fund. The Surveyor stated that some of the drains are in the negative.

## **Auditor**

01 171,714

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.  
(Lose 1 full time position)

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 2,423

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

**Total 174,137**

Motion to approve on 1<sup>st</sup> reading in the amount of \$174,137 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **Plat Book**

01 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 5,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 10,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 15,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$15,000 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **RECORDER**

01 65,885

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

01 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 65,885

Councilwoman Mull made a motion to approve and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

## **ENHANCED ACCESS (1154)**

01 0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

03 3,500

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 3,500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

## **SECURITY PROTECTION FUND 1160**

01 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 4,825

Councilwoman Mull made a motion to approve and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 4,825

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

## **RECORDER PERPETUATION**

01 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 3,600

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

03 38,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 41,600

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

### **ELECTED OFFICIALS TRAINING FUND**

01 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 6,450

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 6,450

Motion to approve on 1<sup>st</sup> reading in the amount of \$6,450 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

### **STATE MORTGAGE FRAUD FUND**

01 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 825

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.



04 0

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 825

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

### **EXTENSION OFFICE**

Gary Horner asked the Council to consider funding the third educator again. Council did not feel they could afford it this year.

01 38,006

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

02 0

Councilwoman Harp made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

03 52,550

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Total 90,556

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

### **CORONER**

01 74,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

02 364

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total            74,364  
Motion to approve on 1<sup>st</sup> reading in the amount of \$74,364 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

## **WEIGHTS AND MEASURES**

01     11,569  
Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02     400  
Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03     1,233  
Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04     0  
Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total            13,202  
Motion to approve on 1<sup>st</sup> reading in the amount of \$13,202 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

## **COUNCIL**

01     51,000  
Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

02     0  
Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03     2,400  
Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

04     0  
Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total            53,400

Motion to approve on 1<sup>st</sup> reading in the amount of \$53,400 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

## **DRAINAGE**

01 6,250

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 6-0-1 (McAuliffe abstained)

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed. 6-0-1 (McAuliffe abstained)

03 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1 (McAuliffe abstained)

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-0-1 (McAuliffe abstained)

Total 6,250

Motion to approve on 1<sup>st</sup> reading in the amount of \$6,250 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 6-0-1. (McAuliffe abstained)

## **COURTHOUSE**

01 73,746

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 164,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 237,746

Motion to approve on 1<sup>st</sup> reading in the amount of \$237,746 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0

### **CUM COURTHOUSE**

01 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0

03 687,500

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0

04 33,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 720,500

Councilwoman Mull made a motion to approve and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

### **9-1-1**

01 305,735

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 3,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 160,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 469,235

Motion to approve on 1<sup>st</sup> reading in the amount of \$469,235 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **9-1-1 Local Match**

01 69,269

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading.  
Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 43,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

04 6,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 118,269

Motion to approve on 1<sup>st</sup> reading in the amount of \$118,269 was made by  
Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed  
7-0.

#### C.E.D.I.T.

01 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman  
Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 6 – 1. (Hunt)

03 417,500

Councilman Boyer made a motion to approve on the 1<sup>st</sup> reading and  
Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 6-1 (Hunt)

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and  
Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 417,500

Motion to approve on 1<sup>st</sup> reading in the amount of \$417,500 was made by  
Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilwoman Harp and  
passed 6 – 1 (Hunt).

#### PROSECUTOR

01 66,368

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman  
Hunt 2<sup>nd</sup> the motion and it passed 7-0.

(Lose 1 position)

02 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

03 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

04 0

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

Total 66,368

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

## **PROSECUTOR**

### **4D**

01 150,886

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,500

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

03 5,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

A motion to approve on 1<sup>st</sup> reading was made by Councilwoman Mull. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

Total 158,886

Motion to approve on 1<sup>st</sup> reading in the amount of \$158,886 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

## **DEFERRAL**

01 94,464

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

03 11,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 5,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

Total 110,464

Motion to approve on 1<sup>st</sup> reading in the amount of \$110,464 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

## **PROBATION**

01 196,955

Councilman Boyer made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

02 500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 4,125

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilwoman Harp 2<sup>nd</sup> the motion. Motion passed 6-1 (Mull)

Total 201,580

Motion to approve on 1<sup>st</sup> reading in the amount of \$201,580 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

## **DRUG & ALCOHOL**

01 49,366

Councilman Wiles made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 14,000

Councilman Hunt made a motion to approve on 1<sup>st</sup> reading and Councilwoman Mull 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 65,866

Motion to approve on 1<sup>st</sup> reading in the amount of \$65,866 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Harp and passed 7-0.

### **ADMIN FEE**

01 35,000

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Boyer 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 35,000

Motion to approve on 1<sup>st</sup> reading in the amount of \$35,000 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Hunt and passed 7-0.

### **ADULT PROBATION**

01 137,311

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

02 2,500

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

03 42,300

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Hunt 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 182,111



Motion to approve on 1<sup>st</sup> reading in the amount of \$182,111 was made by Councilman Hunt. The motion was 2<sup>nd</sup> by Councilwoman Mull and passed 7-0.

### **JUVENILE PROBATION**

01 17,872

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading. Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

02 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

03 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

04 0

Councilwoman Mull made a motion to approve on 1<sup>st</sup> reading and Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

Total 17,872

Motion to approve on 1<sup>st</sup> reading in the amount of \$17,872 was made by Councilwoman Mull. The motion was 2<sup>nd</sup> by Councilman Wiles and passed 7-0.

Councilman McAuliffe made a motion to recess until 8:30 Wednesday. Councilman Wiles 2<sup>nd</sup> the motion. Motion passed 7-0.

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**Jane Lilley, Auditor**

